

ADITYA

COLLEGE OF PHARMACY

An AUTONOMOUS Institution

Approved by PCI • Affiliated to JNTUK • Accredited by NAAC with "A" Grade

Ph: +91 99498 76664

Email: office@acop.edu.in

Website: www.acop.edu.in

Criterion	Description
4.2.3	Average annual expenditure for purchase of books/e-books and subscription to journals during the academic year 2023-2024 (INR in Lakhs)

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Sharan Chandra

PRINCIPAL

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Aditya College of Pharmacy
SURAMPALEM- 533 437



Formerly known as Sri Sai Aditya Institute of Pharmaceutical Sciences & Research

Aditya Nagar, ADB Road, Surampalem - 533 437, Kakinada Dist., Andhra Pradesh, INDIA.

ADITYA COLLEGE OF PHARMACY

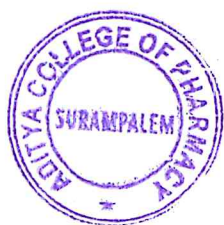
Academic Year 2023-24

Library Expenditure

S.No	FY	Amount	Remarks
1.	Books	23138	Print
2.	Journals	213988	Print
3.	e-books, e-Journals	113310	Delnet, Knimbus
4.	Database	115214	Micromedex
TOTAL		465650	

U. Veda Priya
Library Coordinator

[Signature]
FINANCE MANAGER
Finance Manager
SAPOLINI EDUCATIONAL SOCIETY



[Signature]
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SURAMPALEM- 533 437

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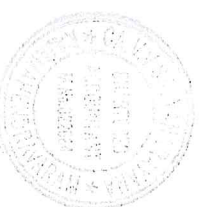
SURAMPALEM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2024

Particulars	AMOUNT (Rs.)	AMOUNT (Rs.)	Particulars	Amount (Rs.)	AMOUNT (Rs.)
To Expenditure		49215483	By Income	46210526	46973876
Interest on Bank Loans	751977		Term Fee		
Salaries Non Teaching Staff	4713010		Other Income	736160	
Salaries Teaching Staff	21157811		Interest (Income)	27190	
Advertisement Charges	78750				
Audit Fee	20000				
Awards & Prizes	5000				
Bank Charges	11784				
Computer Maintenance	86476				
Depreciation	2378492				
Electricity Charges	4426241				
EPF Admin Charges	11278				
EPF Employers Contribution	398655				
ESI Employer Contribution	65088				
Establishment & Maintenance	7200				
Affiliation Fees	1098400				
University Fees	1835525				
Software Maintenance/ License	138814				
Internet Charges	100600				
Internal Exams Expenditure	128100				
Fire Safety Expenditure	15269				
Fee for Clinical Training	2525000				
General Maintenance	9369				
Group Insurance	47940				
Lab Maintenance	147066				
Municipal Tax	171648				

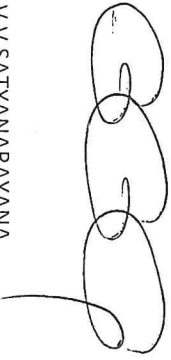


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SURAMPALEM- 530 001



Particulars	AMOUNT (Rs.)	AMOUNT (Rs.)	Particulars	Amount (Rs.)	AMOUNT (Rs.)
News Papers & Periodicals	327298				
Printing & Stationery	1134056				
Professional Tax	2500				
Reaserach & Development	67000				
Remuneration	255572				
Repairs & Maintenance (Electrical Equipment)	191027				
Repairs & Maintenance (Furniture)	230476				
Repairs & Maintenance(Buildings)	1450970				
Solar & Waterplant Maintenance	1516186				
Web Sites Maintenance Expenses	599209				
Sports Goods(Expenses)	25595				
Security Charges	1120533				
Garden Expenses	1270670				
Staff Buses Maintenance	210000				
Staff Mess Charges	340000				
Staff Welfare Expenses	133575				
Travelling Expenses	11322				
Surplus/Loss	-2241607				
Total		46973876	Total		46973876

CERTIFIED THAT THE ABOVE INCOME & EXPENDITURE FIGURES HAVE BEEN
BIFURCATED FROM OUT OF THE ADITYA ACADEMY ACCOUNTS, BASED ON THE
BILLS / VOUCHERS TO WHICH COLLEGE THE EXPENDITURE BELONGS.



V V SATYANARAYANA
CHARTERED ACCOUNTANT
RAJAHMUNDY

M.NO.022084

UDIN: 24022084BKFIKC9323

DATE: 19.12.2024



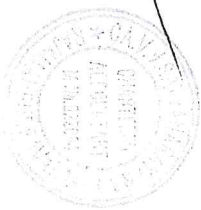
For Society Educational Society
N. DEEPAK REDDY
AUTHORISED SIGNATORY
Secretary

PRINCIPAL
Aditya College of Pharmacy
Surampalem
GM-533 437

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ADITYA COLLEGE OF PHARMACY
DEPRECIATION SCHEDULE

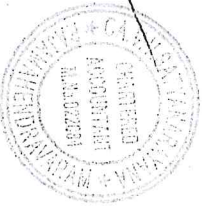
Name of the Asset	WDV AS ON 01.04.2023	Addition		Deletion		Balance as on 31.03.2024	Rate of Dep %	Depreciation	WDV AS ON 01.04.2024
		01.04.23 TO 30.09.23	01.10.23 TO 31.03.24	01.04.23 TO 30.09.23	01.10.23 TO 31.03.24				
Land	1340774	-	-	-	-	1340774	-	-	1340774
Land at Surampalem	806804	-	-	-	-	806804	-	-	806804
Land Levelling & Roads	533970	-	-	-	-	533970	-	-	533970
Building Account	5118908	-	-	-	-	5118908	-	511891	4607017
Building B Pharmacy	5118908	-	-	-	-	5118908	10	511891	4607017
Vehicles	1577976	-	-	-	-	1577976	-	236696	1341280
Buses	1577976	-	-	-	-	1577976	15	236696	1341280
Furniture & Fixtures	1372365	519006	-	-	-	1891371	-	189137	1702234
Camera	9358	-	-	-	-	9358	10	936	8422
Furniture & Fixtures	1355372	519006	-	-	-	1874378	10	187438	1686940
Sports Goods (Assets)	7635	-	-	-	-	7635	10	764	6872
Electronic Equipment	1090241	2708000	-	-	-	3798241	-	569736	3228505
Air Conditioners	222782	482000	-	-	-	704782	15	105717	599065
C C Cameras	10639	-	-	-	-	10639	15	1596	9043
EPABX	1162	-	-	-	-	1162	15	174	988
Lab Equipment	702779	2226000	-	-	-	2928779	15	439317	2489462
Panel Boards	686	-	-	-	-	686	15	103	583
Sound System	2200	-	-	-	-	2200	15	330	1870
Televisions	149409	-	-	-	-	149409	15	22411	126998
Walky Talky	583	-	-	-	-	583	15	87	496



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SURAMPALEM-533 437

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Name of the Asset	WDV AS ON 01.04.2023	Addition		Deletion		Balance as on 31.03.2024	Rate of Dep %	Depreciation	WDV AS ON 01.04.2024
		01.04.23 TO 30.09.23	01.10.23 TO 31.03.24	01.04.23 TO 30.09.23	01.10.23 TO 31.03.24				
Plant & Machinery	1441676	-	-	-	-	1441676		216251	1225425
Fake Note Detector	380	-	-	-	-	380	15	57	323
Fire Extinguishers	632569	-	-	-	-	632569	15	94885	537684
Generator	29724	-	-	-	-	29724	15	4459	25266
Gesteiner	3232	-	-	-	-	3232	15	485	2747
Kitchen Equipment	197812	-	-	-	-	197812	15	29672	168140
Pumpset & Motors	158843	-	-	-	-	158843	15	23827	135017
Projector	73319	-	-	-	-	73319	15	10998	62321
Water Cooler	235246	-	-	-	-	235246	15	35287	199959
Water Softner	110550	-	-	-	-	110550	15	16582	93967
Computers / Printers / UPS	202239	227250	-	-	-	429489		171796	257694
Computers	202197	-	-	-	-	202197	40	80879	121318
Software	-	103250	-	-	-	103250	40	41300	61950
Finger Print and Attendance System	8	-	-	-	-	8	40	3	5
Scanner	-	74000	-	-	-	74000	40	29600	44400
UPS	34	50000	-	-	-	50034	40	20014	30021
Other Assets	1184324	23138	-	-	-	1207462		482985	724477
Library Books	271940	23138	-	-	-	295078	40	118031	177047
Solar Systems	912384	-	-	-	-	912384	40	364954	547430
Total	13328504	3477394	-	-	-	16805898		2378492	14427405



For Sarvani Educational Society
N DEEPAK REDDY
AUTHORISED SIGNATORY

Secretary

PRINCIPAL
Aditya College of Pharmacy
SURAMPALEM- 533 437

BALANCESHEET AS ON :31.03.2024

CERTIFIED THAT THE ABOVE ASSETS & LIABILITIES FIGURES HAVE BEEN BIFURCATED FROM OUT OF THE ADITYA ACADEMY ACCOUNTS, BASED ON THE BILLS/VOUCHERS TO WHICH COLLEGE THE EXPENDITURE BELONGS.

CHARTERED ACCOUNTANT

M.NO.022084

UDIN: 24022084 BKF1KC9323

DATE: 09.12.2024



Secretary

PRINCIPAL
Aditya College of Pharmacy
SURAMPALEM- 533 437