

ADITYA

PHARMACY COLLEGE

Approved by AICTE & PCI – NEW DELHI, Affiliated to JNTU KAKINADA
(Formerly known as Aditya Institute of Pharmaceutical Sciences & Research)

Ph: 98665 76663
Email: office@adityapharmacy.edu.in
Website: www.adityapharmacy.edu.in

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2	Audited statement of expenditure on maintenance of physical and academic facilities for academic years 2022-23	3




PRINCIPAL
Aditya Pharmacy College
SURAMPALEM - 533 437



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TO WHOM SO EVER IT MAY CONCERN

This is to certify that the budget allocation and expenditure for infrastructure augmentation excluding salary, Expenditure on maintenance of academic & physical facilities for the assessment periods 2022-23 (INR in Lakhs) are as given bellow

S.NO	Academic Year	Budget allocation for infrastructure augmentation (INT in Lakhs)	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (Excluding salary for human resources)	Expenditure on maintenance of physical facilities (Excluding salary for human resources)
1	2022-2023	25.00	20.42	217.49	51.81	69.54




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TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Pharmacy College, Surampalem – 533437, Andhra Pradesh had incurred the following expenditure on maintenance Academic and Physical facilities excluding salary component. This certificate has been issued based on the audited balance sheet and income and expenditure statement for the 2022-23 year of the society from which college wise figures have been taken.

S.No	Academic year	Total expenditure excluding salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2022-23	21749681	5181088	6954824




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TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Pharmacy College, Surampalem – 533437, Andhra Pradesh had incurred the following expenditure on maintenance Academic facilities (excluding salary for human resource) during the year 2022-23. This certificate has been issued based on the audited balance sheet and income and expenditure statement for the 2022-23 year of the society from which college wise figures have been taken.

(Rs in Lakhs)

S.No	Item	Amount
1	Functions & Celebrations	0.21
2	Affiliation Fees	4.21
3	Library Expenses & Reading Room, Subscriptions	2.94
4	Lab Maintenance	0.82
5	Drug Information Software	1.15
6	Computer Maintenance	4.18
7	Training & Placement Expenses	5.75
8	Travelling & Transport Expenses	1.53
9	AICTE Fees	0.85
10	APSCHE Fees	1.77
11	University Fees	22.62
12	Web Sites Maintenance Expenses	5.04
13	INTERNET Charges	0.78
	Total	51.81




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ADITYA PHARMACY COLLEGE

SURAMPALEM

Asst. Year ::2023-2024

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2023

Particulars	AMOUNT (Rs.)	AMOUNT (Rs.)	Particulars	Amount (Rs.)	AMOUNT (Rs.)
To Expenditure		48599645			42042486
Interest on Bank Loans	715420				
Salaries Non Teaching Staff	4406832		Term Fee	42004108	
Salaries Teaching Staff	22443132		Other Income	38378	
Affiliation Fee	421000				
Inspection Fee	561000				
AICTE Fee	85000				
APSCHE Fee	177000				
University Fee	2262600				
APHERMC Fee	160000				
NAAC Processing Fee	560500				
Advertisement Charges	850500				
Audit Fee	38350				
Awards & Prizes	21240				
Bank Charges	196496				
Computer Maintenance	418985				
Consultancy Charges	354000				
Depreciation	4408286				
Electricity Charges	250548				
EPF Admin Charges	15086				
EPF Employers Contribution	274411				
ESI Employer Contribution	32056				
Establishment & Maintenance	111250				
Faculty Development Expenses	45000				
Fire Safety	189175				
Garden Maintenance	61120				
General Maintenance	114725				
Group Insurance	41120				
Students Group Insurance	190120				
Internet Charges	70800				
Lab Maintenance	82967				
Drug Information Software	115214				
Medical Expenses	125				



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Particulars	AMOUNT (Rs.)	AMOUNT (Rs.)	Particulars	Amount (Rs.)	AMOUNT (Rs.)
Municipal Tax	497965				
News Papers & Periodicals	294270				
Postage & Telegrams	17435				
Printing & Stationery	37393				
Professional Tax	5000				
Reaserach & Development	127300				
Remuneration	212721				
Repairs & Mainteance (Electrical Equipment)	929400				
Repairs & Maintenance (Furniture)	1501937				
Repairs & Maintenance(Buildings)	2431330				
Staff Buses Maintenance	372500				
Staff Mess Charges	441000				
Staff Welfare Expenses	126734				
Technical Training & Skill Development	575000				
Travelling Charges	153012				
Solar Maintenance	360000				
Security Charges	312000				
Web Site Maintenance	504000				
Vehicle Maintenance	26590				
Surplus/Loss	6557159				
Total	42042486		Total		42042486

CERTIFIED THAT THE ABOVE INCOME & EXPENDITURE FIGURES HAVE BEEN
BIFURCATED FROM OUT OF THE ADITYA ACADEMY ACCOUNTS, BASED ON
THE BILLS / VOUCHERS TO WHICH COLLEGE THE EXPENDITURE BELONGS.



V V SATYANARAYANA
CHARTERED ACCOUNTANT
RAJAHMUNDRY
M.NO.022084

UDIN: 23022084B 9032XV 6564
DATE: 17/12/2023

For ADITYA ACADEMY

P. BHASKARA REDDY
AUTHENTIC SECRETARY



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SURAMPALEM - 533 437

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Pharmacy College, Surampalem – 533437, Andhra Pradesh had incurred the following expenditure on maintenance Physical facilities (excluding salary for human resource) during the year 2022-23. This certificate has been issued based on the audited balance sheet and income and expenditure statement for the 2022-23 year of the society from which college wise figures have been taken.

(Rs in Lakhs)

S.No	Item	Amount
1	Repairs & Maintenance Furniture	15.01
2	Repairs & Maintenance Electricals	9.29
3	Repairs & Maintenance Building	24.31
4	Stationary Expenses	0.37
5	Postage Expenses	0.17
6	Office Expenses	1.14
7	Electricity Charges	2.50
8	Security Charges	3.12
9	Inspection Fees	5.61
10	Rent, Rate & Taxes	5.02
11	Garden Expenses	0.61
12	Bank Charges	1.96
	Total	69.54



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